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childadvocates.

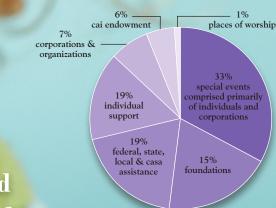
2012 STEWARDSHIP REPORT 2013 MID-YEAR REVIEW

2012 Year End Review OVER \$4 MILLION RAISED

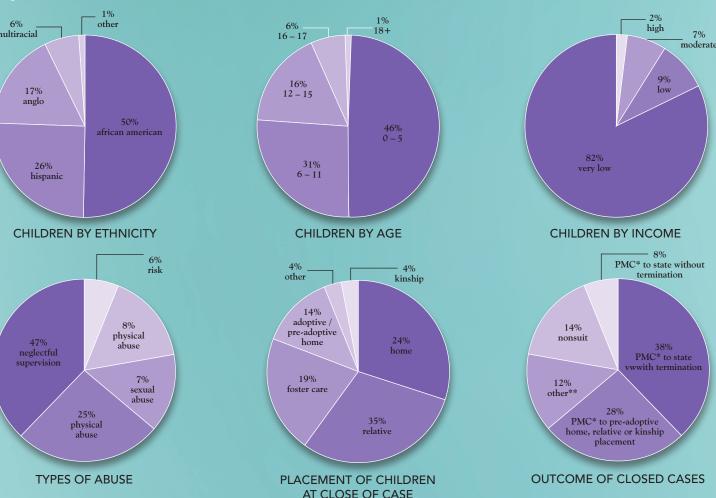
More than 70% of our annual budget comes from donations made by individuals, companies, organizations and foundations. Child Advocates is not a United Way agency and we rely heavily on private giving from the community.

2012 REVENUE, GAINS AND PUBLIC SUPPO	RT *	
Contributions	\$	1,939,405
Financial Assistance	\$	764,165
Memberships	\$	34,785
Special Events (net of \$246,362 in event ext	oenses	5)
Houston Children's Festival	\$	140,759
Pull for Kids Classic	\$	570,684
Angels of Hope Luncheon	\$	255,849
Other Events	\$	144,726
Other	\$	8,604
Total Revenue, Gains & Public Support	\$	3,858,977
Total Revenue, Gains & Public Support EXPENSES*	\$	3,858,977
	\$	3,858,977 2,568,767
EXPENSES*		
EXPENSES* Community Services	\$	2,568,767
EXPENSES* Community Services Professional Education and Training	\$	2,568,767 540,728
EXPENSES* Community Services Professional Education and Training Management and General	\$ \$ \$	2,568,767 540,728 380,031
EXPENSES* Community Services Professional Education and Training Management and General Fundraising	\$ \$ \$ \$	2,568,767 540,728 380,031 312,191

* Revenue and expenses do not include in-kind contributions and expenses: Christmas gifts – \$162,125 and volunteer services \$1,384,101 All data as of December 31, 2012 unaudited financial statements.

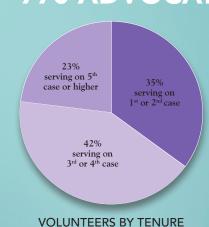


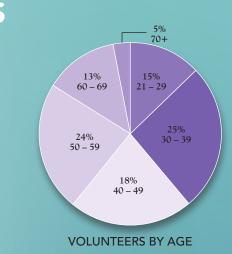
2,223 CHILDREN SERVED

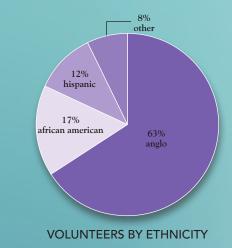


In 2012, judges ruled in favor of the outcome recommended by our court appointed advocate volunteers 83% of the time.

770 ADVOCATES







Dear friends,

I cannot thank you enough for your generous support of Child Advocates in 2012.

Your contributions helped provide 770 court appointed advocate volunteers for 2,223 abused and neglected children last year. These volunteers represented each child's best interest in court so they could find safe, permanent homes as quickly as possible.

Your support made a difference for children like newborn Darnell, whose mother had a long history of drug addiction and prostitution. Testing positive for cocaine at birth, Child Protective Services intervened. Darnell is too young to speak for himself. Darnell's court appointed advocate, Faye, ensured he received the medical, psychological and educational services he needed to thrive.

Darnell's parents repeatedly tested positive for drugs, his mother refused to complete her supportive services, and there were ongoing concerns for his father's mental health — their parental rights were terminated. Currently, Darnell is in a pre-adoptive home and is showing progress to be developmentally on target. Throughout the case Faye helped the judge decide whether he could live safely at home, should be placed with relatives, or should be adopted by a loving family.

Darnell is a happy and healthy child and his adoption is set to be finalized this year. We know from experience that Darnell's story is not unique. Children with a court appointed advocate are more likely to have a better outlook, do better in school and are more likely to end up in a loving, stable home.

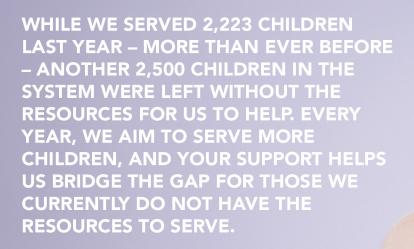
It is your continued support, that makes this life-changing work possible. On behalf of Darnell and the 2,222 other children we served last year — thank you!

All the best,

Arnya Galvan

Sonya Galvan Chief Executive Officer





2013 Mid-year Review

CHILDREN SERVED

1,747

2250 Children

NEW VOLUNTEERS TRAINED

131

225 Volunteers

DOLLARS RAISED

\$1,983,381

\$4,017,045

2013 goal update as of July 31, 2013

2013 BOARD OF DIRECTORS

Sheryl Androphy

David Baird

Hildegarde Ballard

Jeff Ballew

James Brodnax

Rick Burnett

Mollie Castaneda

Jane Dabney

Kimberly David

Bob Davis

David Davis

Eddy De Los Santos

Caroline Finkelstein

Terrence Gee

Grace Holmes

Dwayne Hyzak

Jim Kimble

Robert Krenzelok

Ross LeFevre

June Lohman

Brandi Maxwell

Ron Orsini

David Quackenbush

Brad W. Robbins

Frank Rynd

Cynthia Sebald

Angie Sherrell

Mark Smith

John Storms

Ellie Sweeney

Dolly Dawson Thomas

Suzie Thomas

Nancy Thorington

Mike Van Hoozer

Milton West

David Winn

- 4 children die every day in the U.S. due to abuse and neglect; 80% of these fatalities are children under the age of four*
- 29 cases is the average caseload for a CPS caseworker in Region 6 (Harris County + 12 surrounding counties)
- **237** court appointed advocate volunteers were trained in 2012
- **5,383** children experienced abuse or neglect in Harris County in 2012**
- 19,800 children have been served by Child Advocates since 1984
- **32,790** allegations of child abuse or neglect were reported in Harris County in 2012**
- **3.4 MILLION** children were reported as abused or neglected in the U.S. in 2012*
- ***124 BILLION** is the direct and indirect cost of child abuse annually in the U.S.***
 - **51,700** is what it costs Child Advocates to serve one child for one year
 - * source: U.S. Dept. of Health & Human Services, Administration for Children and Families, Child Maltreatment 2011.

 ** source: Texas Department of Family and Protective Services, 2012 Data Book.
 - *** source: www.childhelp.org

Child Advocates, Inc. mobilizes court appointed volunteers to break the vicious cycle of child abuse. We speak up for abused children who are lost in the system and guide them into safe environments where they can thrive.

childadvocates.

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